Communities of Care





"The greatness of a community is most accurately measured by the compassionate actions of its members." — Coretta Scott King

HOMEWOOD CHILDREN'S VILLAGE





2018 Annual Report July 2017- June 2018



Letter from the CEO



We believe that it takes a village to raise a child. Unfortunately, too many young people today are growing up without strong villages of support. Due to decades of disinvestment and historic challenges in communities like Homewood, many of our children's villages are incomplete. Families don't necessarily have the resources they need to provide the best and highest quality of life for their children - the kinds of lives they want their children to live.

Some of the families we serve in Homewood are thriving. We find it's often because they have built a strong support system they can lean on. Some of our other families feel completely alone - single parents raising children with little to no support.

This is why the role of HCV is important. We walk beside families as they gather the missing pieces of support they need to raise their children. We work together with our families to create villages of support that are complete and whole so children can thrive and succeed. With the help of our many friends and partners, we can create vibrant and healthy communities of care for every child. This is the kind of communal environment in which all children should grow up. Growing up, it is powerful to know that someone will always be there to help. To care.

When we envision the future, we see a strong and supportive village for every child - one that is committed to the child's care from cradle to career. This is not just a vision for children in poverty or children who are struggling. We believe that *all* children are entitled to this right and it's what we work for every single day.

Our impact starts with our staff but continues beyond them. It comes through our partners. Our volunteers. Our families themselves. Our students. Our young people. It's ultimately what happens when we all come together to form a village of support for our children. Together we make the fabric of our community stronger.

To reach our vision for the future we must all learn to row in the same direction. By doing this we can establish a dynamic community of care, one that wraps around every single child in every neighborhood. Together we can transform the lives of our youth. Together we can change our community and our city. It takes a village.

Walter LewisPresident & CEO

BARRIERS TO SUCCESS

POVERTY

66% of students served in Homewood schools have had involvement with Allegheny County Department of Human Services.

HOMELESSNESS

8.5% of students that PPS has identified as homeless live in Homewood.

MOBILITY

40% of the student population at Westinghouse changes schools between academic years.

High mobility negatively affects student performance and increases the risk of dropping out.

KEYSTONE PROFICIENCY

24% of Westinghouse juniors scored proficient on the Keystone literacy test.

GRADUATION

The graduation rate at Westinghouse Academy is 66% compared to the district average of 81% and high of 98%.

UNEMPLOYMENT

Unemployment in Homewood is 18% amongst those 16 years old and up.

STUDENT SUCCESS

PRE K-5: A FOUNDATION FOR COLLEGE READINESS



98% of students received academic support at Lincoln PreK-5.

89% of HCV K-5 students improved reading proficiency.

We are proud of the strong and supportive presence we provide in the schools that serve Homewood's K-5 students: Faison, Lincoln, and Minadeo. Operating under a community schools model,v HCV staff and AmeriCorps members focus on the academic, socio-emotional, and physical well being of students.

Throughout the school day, our staff provide support through academic coaching, small group learning, and case management. They work with students on building strong literacy and healthy social behavior. Students benefit from 1-on-1 relationship building and interventions from a caring, trusted adult.

Strong literacy

Healthy social behavior

1-on-1 relationship building

Community Schools







A community school acts as a hub for local partners and community resources to connect and provide a powerful, coordinated environment for students and their families to grow in.

In addition to a focus on strong academics, a community school considers the holistic needs of growing children. School staff, families, community partners, and community members engage in creating a rich and supportive environment that promotes student success in all areas of their lives.

In 2017, PPS designated five community schools, three of which had the support of our community schools team since 2012.

558 Pre K-5 Students Receive HCV Direct Services



Academic coaching

Interventions from a caring, trusted adult

HCV AmeriCorps

In 2017 we launched HCV AmeriCorps, a year long service program where participants support students and staff during in-school and out-of-school time settings. At the end of their service, AmeriCorps members receive an education award to go towards pursuing higher education.





Tiger Weaver, HCV AmeriCorps

"When I first came to Faison, I met a young man who was consistently in the hall because he was being kicked out of class. One day I talked to him to see if he'd want to read with me and he immediately said yes. I started working with him and including him in my regular pull-out groups. As time went on, I started to see him in the hallways less and began hearing good reports from his teachers. Even his classmates said he'd been interacting with them better. I was really glad to see that I'd made enough of an impact on him to see such a turn around from him. Things like this are what make serving so worth it."

6-12: A PATHWAY TO COLLEGE AND CAREER

In the 6-12 setting, HCV staff and AmeriCorps members work to keep regular contact with students beyond school walls. Staff work with students to develop a unique plan for successful life after high school. They focus on strong academic performance. life skills, and learning through experience. With the help of partner organizations, we connect students to opportunities around the city that align with their



interests and future goals. Because of this tailored support HCV students outperform their peers when it comes to promise readiness, attendance, and student behavior.

82%

Acceptance rate

to post-secondary institutions for HCV graduates in 2017.

91 youth

participated in summer Learn & Earn.

24 work sites

HCV convened 24 worksites for the Learn and Earn Summer Employment program around the city of Pittsburgh. It included 12 hours of soft skills training.

FLOURISHING FAMILIES

Our support for Homewood's children extends to their parents and direct caregivers. We connect caregivers to community and partner resources, life-changing education, and opportunities to be a voice for positive change in the community. Parent and caregiver services are aimed at education and lessening common stressors and burdens they face. We know that flourishing families means flourishing children.

28,858 pounds of food

were distributed to over 200 families through the Power Pack program, 52% of which was fresh produce.





250 turkeys

were distributed in the November turkey drive. 135 families

are involved in 2 Generation services with HCV, including Circles and Baby Promise, a parenting support program.



40 coats

were distributed in the January coat drive.

445 adults

received information, resources, or referrals through HCV.



Participant Spotlight

"If it was not for the Homewood Children's Village programs my kids and I would be without shelter and food. Through Baby Promise and Circles, I was able to build-up enough self-esteem, to go out and find work and housing to provide for my family, while encouraging others by example."

- Keanna Jones



Our neighborhood is a shared home where families live, work, and play. It is subject to health stressors that affect the ability of children to learn, including: food access, environmental toxins, and lack of safe green and play spaces. We collaborate with partner organizations to develop remedies to these stressors. Our key strategy is to build resident's own capacity to further projects and policy goals towards creating a safe and healthy neighborhood for children to grown up in.

COMMUNITY CAPACITY

The Leadership Institute

Homewood is a community in which environmental toxins, asthma rates, lead exposure, and blighted properties are prevalent.

The Leadership Institute is a 10-week program that builds resident capacity so they can affect environmental and policy change. Adults and youth attend classes on topics such as: air & water quality, healthy foods & greenspaces, and organizing & advocacy.

Empowered and cvic-minded residents can then assume leadership in determining the future of their community and families.





TLI embodies our collective impact goals by convening over a dozen organizations that share services, information, and program opportunities with HCV youth and adults.

Homewood cohort for ROCIS

(Reducing Outdoor Contaminants In Indoor Spaces)

- ★ Air Quality Monitoring
- ★ Green cleaning kits
- Box fans with air filters

45 adults

completed TLI program.

100 water filters

were distributed to filter out impurities such as lead in drinking water.

200+ attendees at the December

at the December community dinner.

Community Dinners

We celebrate our community of students, families, and neighbors every 100 days with a dinner open to the community. We welcome you to join us!





We are fueled by feedback



1,075

were added to our case management system.



Living data

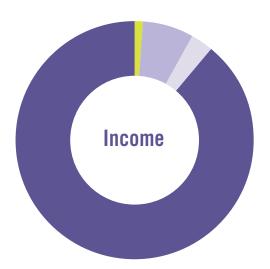
HCV has developed a new system with data summaries updated daily that better aids our staff in supporting youth and families.

"How can we have the greatest positive impact for Homewood?"

Just as we encourage our students to be, we are continuous learners who are passionate about improving our work at every turn. Our inhouse research team is the critical driver behind program design. They set goals based on national research and indicators of success, evaluate the effectiveness of our efforts by measuring program outcomes, and make recommendations for program improvement. This helps us to to continuously ask and answer the question: "how can we have the greatest positive impact for Homewood?"

We pride ourselves in our capacity to conduct analyses that provide a much more nuanced picture of our students and impact.

FINANCIALS







84%	Program Expenses
8%	Management & General
8%	Fundraising

STAFF

Fred Brown Jr. Lisa Marie Benavides Felecia Brown Rhonda Bundrige Daniel Dickerman Renée Durham Vanessa Garcia Josiah Gilliam Natalie Jellison Cassandra Jones Jonathan King Allen Lane Samantha Levinson Erica Lewis Walter Lewis Larette McCoy Larry Meadows Grace Oxley Hally Ramirez Monté Robinson Shannah Tharp-Gilliam Benjamin Walker Thomas Washington Andrew Zima

AmeriCorps

Celeste Calhoun Rodney L. Dennard Lonnie Freeman Jaquan M. Gethers Rachel Herndon KeAnna M. Jones Keely Kendrick Sandra Knapper Steven V. McLean Tyrik Palmer Eric Robinson Jr. Sierra Russell Khalia Taylor Shaquala Venson Tiger Weaver Louis Williams

Public Allies

Mercedes-Benz Taylor El Nacole Hough

Interns + Summer Staff

Kielle Deanda KeAndra Hough Amanda Horan Olivia Kelley Marcus Poindexter Richard Taylor II Alexis Whitaker

BOARD

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Board Vice President

Aliya D. Durham

Board Secretary

Dr. RaShall Brackney-Wheelock

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PARTNERS

412 Food Rescue

APOST

Bible Center Church Boy Scouts of America Laurel Highlands Council Cancer Free Economy Network Carnegie Library of Pittsburgh

Carnegie Mellon University
Department of Athletics

CCAC Homewood-Brushton

Chatham University

Children's Environmental Health Network

Citiparks CLASP

Common Threads

Conservation Consultants, Inc.

DePaor Strategies eDesign Dynamics Family Guidance, Inc. Firefighter IAFF Local 1 Fund My Future Family Links

Family Lin GASP

Girl Scouts Western PA Glade Run Lutheran Church

Grow Pittsburgh Gwen's Girls

Harambee Ujima Black Arts Festival

Higher Achievement

Jack and Jill La Escuelita

Larimer Consensus Group Lincoln Church of God Literacy Pittsburgh Mercy Dancing Classrooms

Millvale Borough

Mt. Ararat

My Brother's Keeper

Oasis Intergenerational Tutoring

Oasis Transportation

Office of Councilman Burgess Operation Better Block

Partner4Work PennSERVE

Pittsburgh Action Against Rape Pittsburgh Black Elected Coalition Pittsburgh Community Food Bank Pittsburgh Parks Conservancy

Pittsburgh Police Zone 5 Pittsburgh Public Schools

Pittsburgh United Plant Five for Life POISE Foundation

Prevent Another Crime Today Program to Aid Citizen Enterprise

ROCIS

Ruach Bicycle Club Public Allies Pittsburgh

Reading Is Fundamental Pittsburgh Sankofa Village for the Arts

Sankofa Village Community Garden Small Seeds Development Inc. Strong Women, Strong Girls

The Forbes Fund

TTS Coaching & Development, LLC

Trying Together University of Pittsburgh

Community Engagement Center
Department of Occupational Therapy
Pitt Assisted Community Schools

Pitt Assisted Community Schools School of Social Work

Urban Kind Institute
Pitt Serves, America Reads
Vision to Learn

Wesley Family Services

Women for a Healthy Environment

YMCA Lighthouse YouthPlaces YWCA



Foundations & Organizations

A Second Chance Charitable Foundation Allegheny County Health Department

Bike Pittsburgh, Inc

BNY Mellon Foundation of SWPA Bosch Community Foundation Calvary Episcopal Church

Chemimage

Chevron Matching Employee Funds

Chevron USA, Inc

Clean Production Action, Inc East Liberty Development, Inc

EcoDistricts Fidelity Charitable First Commonwealth Bank First National Bank of Pennsylvania

Google

Higher Achievement Pittsburgh Institute for Educational Leadership, Inc.

Lit Club LLC

Minneapolis Foundation Neighborhood Allies Operation Better Block, Inc Pittsburgh Social Venture Partners

Pittsburgh United Poise Foundation

Program to Aid Citizen Enterprise Quaker Valley School District Rebuilding Together Pittsburgh Richard King Mellon Foundation

The Grable Foundation

The Grantmakers of Western Pennsylvania

The Heinz Endowments
The Pittsburgh Foundation
The Sprout Fund

Three Rivers Workforce Investment Board

United Way of Greater Atlanta United Way of Southwestern PA University of Pittsburgh

US Department of Education Wholesome Desi, LLC dba Choolaah

Womens Alliance of the First Unitarian Universalist Church

World Court of Women Against Poverty

XQ Institute

YWCA of Greater Pittsburgh

Individuals

Anna Abovyan
Jay Aronson
Michael Assaf
Rebecca Bagley
Dr. Thuy Bui
Salina Carriker
Aurelia Carter
Angela Choi
Michael Cooke
Thomas Patrick-Crawford
LaTizha Crowelle
Cassandra Davis
Victor Davis

Victor Davis
Dr. Shareece Davis-Nelson
Kristin DeLuca
Gabrielle DeMarchi
Deborah Drummond
Aliya Durham
Charles Durham
Kelsey Durham
Rafael Engel

Andrew D. Falk Meg Flores Christina Gabriel Janice Gordon Denise Graham Maria Guyette Hector Herrington William T. Hileman James Huguley Amanda Hunsaker Marcus Igwe Sasha Igwe Avonte Jackson Bridgett Javid Adrianne Jellison Mary Jeter Robert Jones Jane Kaminski Eleanor Kenny Dr. Abel Koury

China N. Lee

Dawn Lehman Tomasena Lewis Ian Lipsky Kiatikun Luangkesorn Daniel J. Luchesa

David Lupercio
Jimson Mathew
Tracey McCants-Lewis
Sylvia McCoy
Maggie Meskey
Timothy Mizer
Linda Molinari
Christine Mondor
Julie Motley-Williams
Shirley Moye
Mamadou Ndiaye Jr.
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Emma Northcott
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Regina Poeske

Charita Sanders
Amosizinna Scott
Paul Siefken
Maddie Silverstein
Megan Soltesz
Keith Somers
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