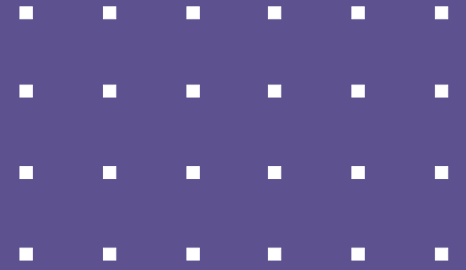


THE FABRIC THAT BINDS

HOMEWOOD CHILDREN'S VILLAGE
Annual Report
July 2013—June 2014

WE ARE THE FABRIC THAT BINDS



While we often talk about the need for a village to raise a child, what may go unsaid is that these villages need to be cultivated and organized around this cause. The Homewood Children's Village works directly and behind-the-scenes to connect partners who can provide the services our children and their families need to succeed. In 2015, we'll continue our role as the fabric that binds this village together. We plan to deepen and strengthen our relationships so that children receive consistent support and encouragement from kindergarten all the way through their post-secondary education.





At the Homewood Children's Village, we believe that each child in our network of programs has the potential to change the world. And through our work with each potential world-changer, each of us has this chance as well.

DR. SHANNAH THARP-GILLIAM
Interim President and CEO
Director of Research and Evaluation

That's why we take note of our children's stories and track their successes and setbacks. Our staff members record each incremental contact effort, or "touchpoint" as we call them, day by day, as we watch the impact of our work build.

Our approach is simple... our core strategies that focus on children:

- The HCV provides academic, behavioral and emotional, physical health and wellness, and social enrichment activities and services that support children/youth/young adults.
- The HCV convenes and coordinates with other organizations, families, and the community to build a system of support for children.

- The HCV strives to understand partners' needs and to support their work to meet the needs of their students.
- The HCV creates strong, mutually beneficial partnerships by adding our core work to the work of our partners.

As we move forward, the Homewood Children's Village is committed to deepening our work and improving the lives of Homewood's children with an integrated and holistic approach to child-centered supports for youth. We are more closely aligning our core services with the needs of our students and planning strategically with key partners to mesh our services along a pipeline of supports, so that none of our precious ones fall through the seams.

The HCV recognizes the importance of collaboration, partnership, and consistency in order to build support among the community and our partners. Our goal is to build a network of partners and supporters who can count on us to deliver high quality services and demonstrated results.

We are proud of the initial outcomes that resulted from the collaborations with our partners and families.

We have seen a dramatic reduction in suspensions, truancy, and missed school days, as well as a significant improvement in literary scores among

the students who are supported by the HCV's Full Service Community School and Promise Fulfillment Network. We also supported families by reducing food insecurity among students through our weekend nutrition program that provides a selection of healthy non-perishable foods each weekend. Additionally, we spread hope among Homewood's students and families with our well-attended celebrations, dinners, and community outreach events.

Despite these significant impacts, there is a long way to go before the students in Homewood's schools receive the level of education and achievement that is unparalleled across the city and State. And the HCV will continue to push for the dramatic improvements that our students deserve. With your support, we press forward with like-minded partners to provide innovative and evidence-based supports and services, knowing that Homewood's future world-changers are depending on us. They are depending on all of us because

WE ARE ALL THE VILLAGE.



Spotlight

AKAYLA

Student at Pittsburgh Faison K-5

AKAYLA

Akayla is a 10-year-old fourth-grade student at Pittsburgh Faison. She loves to run and is a member of the Pittsburgh Faison Girls On the Run team, organized by the HCV. Akayla motivates her teammates during practice by creating cheers that keep them moving! Akayla's favorite subject in school is math because, in her words, "It's easy." Akayla loves fashion and finds creative ways to incorporate her own style into her school uniform.



Staff Member
KRISTI BURRY
Director of Child and Community Health

“

I’ve worked with Akayla for two seasons as her Girls On the Run coach, and she is wonderful. Akayla has shown great progress throughout her two seasons in the program. She used to get discouraged and would worry that she couldn’t complete her laps or run a 5K, but she has persevered. Her attitude is now one of ‘I can’ instead of ‘I can’t.’ She shows great leadership with the team and is spearheading the community impact project that the team does each season. She has a ton of great ideas about how to help the community. It is wonderful to see her so excited about giving back.

”

821 CHILDREN
AND FAMILIES

participated in HCV sponsored
community programs

GIRLS ON THE RUN

Office of Child and Community Health

Girls on the Run is a national after-school program that uses running to inspire girls to be joyful, healthy, and confident. Each season third-grade through fifth-grade girls train for a 5K, while learning life skills through lessons and games.

Partner organization
Girls on the Run

POWER PACK

Office of Child and Community Health

Power Pack is a weekend nutrition program that provides students with nonperishable food items to combat weekend hunger. Students enrolled in the program receive a backpack filled with food items each week throughout the school year.

Partner organizations

Ladies Hospital Aid Society (LHAS), Oakland Catholic School, Central Catholic School, Greater Pittsburgh Community Food Bank

DEN ADVISOR

Full Service Community Schools

Den Advisor is a mentoring program that improves student success by addressing in-school and at-home barriers to learning. Students in the program have daily, one-on-one or small group academic support, as well as at-home outreach, to ensure that their needs are met.

Partner organizations

KEYS Service Corps AmeriCorps Program, Pittsburgh Public Schools



Spotlight

LEMUEL

Student at Westinghouse High School

Lemuel, is a senior at Westinghouse High School. He grew up in Homewood and has experienced a lot of difficulty in his young life. He can be reserved, but, when he does open up, he's articulate and passionate with a deep love for his family, concern for his community, and a budding sense of humor. Lemuel has been accepted to California University of PA. He plans to study computer science and pursue a career developing video games and computer software.

LEMUEL





Staff Member
WALTER LEWIS
Manager of Bridge to College

“Lemuel joined the Bridge to College program in the summer of 2012 after a Heinz fellow at Westinghouse referred him. While in his junior year, Lemuel faced some very difficult challenges in his personal life, but during that time he also regularly attended our program, earned his highest GPA, a 3.75, and became Promise Ready. Today, he is a senior who has been an active member in our program for nearly three years. In that time we have taken him on tours of more than 10 different colleges and universities and stood as a constant supporter of his personal and academic success. Whether it was one-on-one mentoring, helping with homework, college prep workshops,

connecting him with opportunities in computer science, or personally driving him to take the SAT, we have been with him every step of the way.

In our time together, Lemuel has also taken advantage of leadership opportunities such as participating in the My Brother's Keeper action summit, mentoring middle school students in Higher Achievement, and doing community service. Each of these opportunities was the result of his participation in Bridge to College. In the face of tremendous adversity, Lemuel has never given up on himself and continues to inspire us all that we can overcome anything.”

94

STUDENTS

participate in our
Bridge to College program.

BRIDGE TO COLLEGE

Office of Promise Fulfillment

Bridge to College was created with the belief that all Homewood students can go to college. The collection of after-school, in-school and summer initiatives includes college and SAT preparatory coursework, service learning projects, field trips and life skills workshops.

Partner organizations

The Maker's Place, Grow Pittsburgh, YMCA

HCV COAT DRIVE

Office of Community Affairs

HCV Coat Drive provides brand new coats to Homewood children who are in need.

Partner organizations

Allegheny Housing Rehabilitation Corporation (AHRCO), PA Motor Truck Association (PMTA)

WE PROMISE

Office of Promise Fulfillment

We Promise prepares students to graduate from high school, qualify for the Pittsburgh Promise Scholarship, and then fulfill that Promise by earning their degree.

Partner organization

Pittsburgh Public Schools



KIM, MELISSA, AND JOEL

Spotlight

KIM, MELISSA, AND JOEL

Family from Homewood



Kim, her husband, and her two children, Melissa and Joel, live in Homewood. Kim, 54, has worked in food service for Pittsburgh Public Schools for about 14 years and is employed now at Allderdice High School, where Joel is a senior.

Melissa is a junior at the University of Pittsburgh and looks forward to taking advantage of their study abroad program.

PRODUCE BAG PROGRAM

Office of Child and Community Health

Homewood Children's Village partners with Grow Pittsburgh to provide produce bags to Workout Wednesday members to help increase their access to fresh produce. Produce bags cost between \$3 to \$5 (depending on the season). The fresh vegetables and herbs they provide are freshly picked from Grow Pittsburgh's Shiloh Farm or Frick Greenhouse.

Partner organization

Grow Pittsburgh

HEALTH MATTERS EDUCATION SERIES

Office of Child and Community Health

The Health Matters Series connects health experts with community members in a comfortable setting. Each session focuses on a different health topic, and provides an opportunity for community members to hear health information and to have their questions answered.

Partner organizations

Speakers have participated from the YWCA, Susan G. Komen Foundation, Allegheny County Health Department, Children's Hospital of Pittsburgh.

HOMEWOOD HEALTH MATTERS 5K AND HEALTH EXPO

Office of Child and Community Health

The Annual 5K is a 3.1 mile run through the neighborhood. Then, participants attend a health expo with vendors from different organizations.

Partner organization

Homewood Community Sports



Staff Member

KRISTI BURRY

Director of Child and Community Health

“Kim began walking with the Workout Wednesday group in August of 2013 after learning about it through the HCV Back-to-School Block Party at Pittsburgh Faison Elementary. She routinely participates in the Grow Pittsburgh Produce Bag program, and attends most of the Health Matters

education sessions. Kim completed her first 5K, the Homewood Health Matters 5K, in June and placed first in her age group. Kim is now one of our most engaged members and always has great recipes to share for the items in each Produce Bag.”

“Melissa, now 20, became a member of the Promise Fulfillment Network (PFN) during her sophomore year in high school. At first, Melissa, like her mother, was very shy and kept to herself. The PFN provided her with a stipend each month during the academic year, and its staff members were there for her when she needed advice. Melissa has also participated in our PFN semi-annual gatherings where we have helped her to develop her plans for after graduation. After being in the program for a few years, she has opened up a lot to us. Melissa is extremely resilient. Though she has struggled with some serious health related issues, she has always persevered and prioritized academics.”



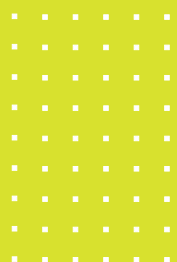
Staff Member
WALTER LEWIS
Manager of Bridge to College

“Joel, Melissa’s younger brother, participated in the Bridge to College (B2C) summer program this year. Joel, 18, was skeptical of the program when he showed up the first day, but we saw him embrace it after the first week. The program has helped Joel think about his next steps after high school. Through B2C, Joel completed more than 20 hours of community service this summer and also tended several community gardens. He also traveled to Baltimore and the nation’s capital during our overnight field trip to visit Morgan State and Howard University. Through the program, Joel has been encouraged to develop his skills and pursue his dream of becoming a professional animator.”

PROMISE FULFILLMENT NETWORK

Office of Promise Fulfillment

Promise Fulfillment Network provides high school graduates with the necessary resources they need to capitalize on college and post-graduate opportunities. Dedicated faculty and staff members serve as liaisons between HCV and institutions to assist students, provide academic advising, and recommend on-campus enrichment programs.



BRIDGE TO COLLEGE

Summer Academy

The Bridge to College Summer Academy is a 6-Week College Preparatory program where students engage in activities that lead to postsecondary success. Some of the key activities include soft skill development, academic enrichment, college/career readiness, college tours, career-related projects and community service.

Partner organizations

The Maker’s Place, Grow Pittsburgh, YMCA

ACCOMPLISH- MENTS

26,926 DOLLARS
IN STIPENDS
were paid to students in
Bridge to College and
Promise Fulfillment Network.

1,197 STUDENTS
were served by the Homewood
Children's Village this year.

75 STUDENTS
are transported to and
from school in partnership
with Oasis Transportation.

116,892 INDIVIDUAL
CONTACTS
were made by staff with
students, parents, residents,
and village supporters.

250 STUDENT ATHLETES
participate on HCV related
sports teams.

906 STUDENTS
are educated in HCV's Full
Service Community Schools
each day.

207 STUDENTS
are part of our Power Pack
weekend nutrition program.

56% OF TUTORED FAISON
STUDENTS
significantly improved their
GPA by the end of the year.

0.6 POINT INCREASE
IN GPA
on teens' report cards
for every 100 hours of
Bridge to College.

73% OF BRIDGE TO
COLLEGE STUDENTS
achieved a Promise Ready
attendance rate.

34% OF BRIDGE TO
COLLEGE STUDENTS
achieved a Promise Ready
GPA, compared to 20% of
non-B2C students.

24 COLLEGE STUDENTS
are supported by our
Promise Fulfillment Network.





DR. JOHN M. WALLACE JR.

Board President

University of Pittsburgh

The Homewood Children's Village began in 2008 with a dream. In 2009, with the help of a broad group of collaborators and funders, that dream became an organization.

Since that time, the HCV clarified its vision and mission and drafted a plan to make its vision and mission a reality. This report highlights some of the results of the implementation of that plan.

Every day, the Homewood Children's Village works with nearly 1,000 young people at Faison K-5, Lincoln K-5, and Westinghouse 6-12. Although our work is far from done, we have begun to experience significant results in key academic outcomes—improved school attendance, reduced suspensions, improved academic performance, and increased college admission.

In the coming months and years, we are committed to continue to work with our children, their parents, our schools, and our partner organizations to fulfill our mission “to simultaneously improve the lives of Homewood's children and

reweave the fabric of the community in which they live.”

Our successes would not be possible without the hard work of our staff, the commitment of our partners, and continued support of our donors. We want to thank you for your on-going investment in our effort to make Homewood a community in which “every child succeeds.”

OUR PARTNERS

Allegheny County Department
of Human Services
Allegheny County Health Department
Allegheny Housing Rehabilitation
Corporation (AHRCO)
Barnes and Noble
Bethany Baptist Church
Bible Center Church
Bridgeway Capital
Building United of
Southwestern Pennsylvania
Carnegie Library
Carnegie Mellon University's
Children's School
Central Catholic School
Children's Hospital of Pittsburgh
Children's Learning Ladder Day Care
Dana's Bakery
fitUnited
Good Shepherd Lutheran Church
of Fox Chapel
Google Pittsburgh
Girls on the Run
Greater Pittsburgh Community
Food Bank
Grow Pittsburgh
Harambee Ujima Arts &
Cultural Association
Higher Achievement Pittsburgh
Homewood Community Sports
Homewood Renaissance Association
Hon. Ed Gainey, State Representative
Hon. Rev. Ricky Burgess,
City Councilman

Hon. Rich Fitzgerald,
Allegheny County Executive
Hon. William Peduto,
Mayor City of Pittsburgh
KEYS Service Corps
AmeriCorps Program
Kids of STEEL
Let's Move Pittsburgh
LUMA Institute
MAYA Design
National Center for
Community Schools
National Institute of Health (NIH)
Neighborhood Learning Alliance
Oakland Catholic School
Oasis Transportation
Operation Better Block
Pennsylvania Motor Truck
Association (PMTA)
Pittsburgh Association for the
Education of Young Children (PAEYC)
Pittsburgh Crescent Early
Learning Center
Pittsburgh Department
of Public Safety
Pittsburgh Faison (K-5)
Pittsburgh Fire Bureau-Station #17
Pittsburgh Health Corps
Pittsburgh Lincoln (PK-5)
Pittsburgh Public Allies
Pittsburgh Public Schools
Pittsburgh Schweitzer
Fellows Program
Pittsburgh Westinghouse (6-12)

PNC Bank
Primary Care Health Services
(Alma Illery)
RAND Corporation
Reading is Fundamental
Repair the World
St. Bede Parish
Social Venture Partners Pittsburgh
The Pittsburgh Promise
ThoughtForm
Tickets for Kids Charities
United Way of Allegheny County
University of Pittsburgh Department
of Psychology
University of Pittsburgh Medical
Center (UPMC)
University of Pittsburgh School
of Nursing
University of Pittsburgh School
of Social Work
Urban Innovation 21
Villa
Westminster Presbyterian Church
Women of Temple Sinai
YMCA (Homewood-Brushton)
YMCA Lighthouse Project
YMCA of Greater Pittsburgh
YWCA of Greater Pittsburgh



Photography: Bryan Stephany
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